

PACT PROGRAM
Quarterly Administrative Report
April 2012

Program Account Statistics as of 4/30/12:

- Total Accounts (since inception): 76,251
- Active Accounts: 36,712
- Eligible to use Benefits: 18,139
- Matriculating Beneficiaries: 16,964
- Benefits paid since inception: \$668,100,406
- Contract Cancellations:

2009	2,528	\$30,231,455
2010	1,097	\$12,033,245
2011	1,289	\$16,427,797
April 2012 YTD	216	\$2,681,364

Program Activities:

- “First time in college” letters mailed
- Usage statements mailed
- Summer 2012 tuition: Actual tuition/fee charges will be paid to all in-state public colleges and universities
 - Private and out-of-state schools: \$247.86 per semester hour;
fees: \$149.33 per semester

Attachment:

- Financials